



Item 9B

Delta Vision Update

Information Item

California Bay-Delta Authority

June 15, 2006

Delta Vision Process Proposal

California Bay-Delta Authority

June 15, 2006

The background of the slide is a solid blue color. In the bottom right corner, there are several concentric white circles that resemble ripples on water. These ripples are of varying sizes and are arranged in a way that suggests they are spreading out from a point of impact.

Delta Vision Process Proposal

- Need & Purpose
- Products & Schedule
- Draft DVP Organization
- Draft Work Group Topics & Participants
- Connecting the Dots - Delta Planning Efforts

Need

- Recent planning efforts and legislation reaffirm that the current uses, resources, and ecosystem of the Sacramento-San Joaquin Delta are unsustainable.
- Changing environmental, hydrologic, climatic, and land use conditions can jeopardize the Delta's natural and human infrastructure under current regulatory requirements and management practices.
- Prior Delta strategic planning efforts have been too narrowly focused given the Delta's many uses and resources.

Purpose

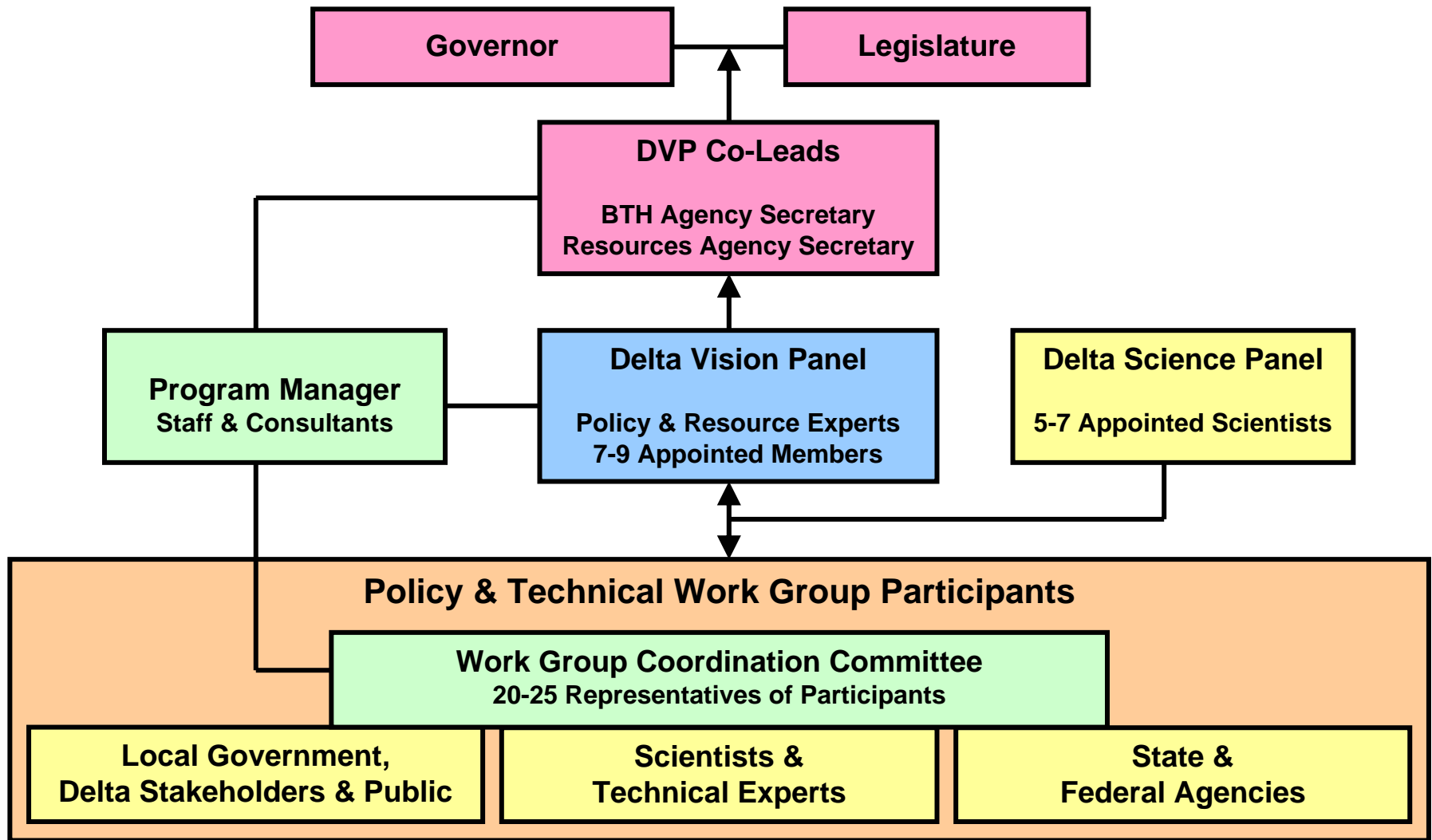
- Meet the requirements of Assembly Bill 1200 by 2008
- Encompass & integrate many separate planning efforts
- Assess the risks and consequences of Business-As-Usual
- Prepare Delta contingency and emergency response plan
- Develop a long-term Delta vision for sustainable management of the Delta
- Develop a Delta Action Plan with recommended options for public policy and resource management and maintenance
- Inform future Delta planning decisions

Products & Schedule

	Due Date
Delta Vision Process Work Plan	July 2006
Delta Stakeholder Assessment Report	August 2006
Delta Technical Assessment Report	October 2006
Draft Delta Risk Assessment Report	January 2007
Draft Delta Vision Report	June 2007
Draft Delta Action Plan with Initial Delta Vision Panel Recommendations	October 2007
Final Delta Action Plan with Final Delta Vision Panel Recommendations	January 2008

Delta Vision Process Organization

Draft June 15, 2006



Act on
Recommendations

Recommend

Manage & Facilitate

Policy & Tech Work

Advise & Review

Delta Vision Process Work Group Topics & Participants

Draft June 15, 2006

Policy & Technical Work Group Topics & Participants

Topics:

Delta Scenarios & Strategies	Agriculture, Land Use & Housing	Transportation & Utilities
Environmental Quality & Protection	Flood Risk Management	Water Conveyance & Quality
Local & State Economies	Financing Strategies	Recreation & Boating
Emergency Services & Law Enforcement		

Participants:

Work Group Coordination Committee

Local Government, Stakeholders & Public

- County & city governments
- In-Delta Interests
Agriculture, Communities,
Business, Environment, Water
quality, Recreation, Boating, etc.
- CA & county farm bureaus and
agricultural commissioners
- Regional planning organizations
- Transportation, Shipping, Utilities
- Water agencies and associations
- Environmental organizations
- Business & building industry
- Reclamation districts
- Conservation districts
- Environmental Justice orgs.
- Tribes
- Other

Scientists & Technical Experts

- Delta Risk Management Strategy
- Long-term Mgmt Strategy (LTMS)
- Delta Regional Ecosystem
Restoration Implement Plan
- Bay Delta Conservation Plan
- SF Estuary Comprehensive
Conservation Management Plan
- Suisun Marsh Charter Group
- Pelagic Organism Decline Team
- Global Climate Change Studies
- CALFED Science Program
- Interagency Ecological Program
- BTH Research & Development
- Universities & Research Institutes
- Others

State & Federal Agencies

- Delta Protection Commission
- CALFED Agency Directors (ELC)
- Dept. of Food & Agriculture
- Dept. of Conservation
- Reclamation Board
- CALTRANS
- Housing & Comm. Development
- Central and SF Regional WQCB
- Office of Emergency Services
- Dept. of Boating & Waterways
- Dept. of Parks & Recreation
- SF Bay Conservation
& Development Commission
- State Lands Commission
- Water Commission
- Others

Excerpt -- Dot Table of Planning Efforts

Resources & Uses >> Planning Efforts	Emergency Services & Law Enforcement	●		●		
	Local & State Economy	●				
	Energy	●				
	Recreation	●	●	●	●	●
	Navigation	●	●	●	●	●
	Air Quality	●			●	●
	Water Conveyance & Quality	●	●	●	●	●
	Flood Protection	●	●	●	●	●
	Bay-Delta Ecosystem	●	●	●	●	●
	Urban Development	●		●		●
	Utilities	●	●	●	●	●
	Transportation	●	●	●		●
	Agriculture	●	●	●	●	●
	Land Use Planning	●	●	●	●	●